

I-1. Each Elementary School - Total School Spending

Ricci #06

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8.551	Amount	% To Total School	Per Pupil			
School Enrollment:	488						
Total		\$ 3,425,853	100.0%	\$ 7,020	\$ 7,515	-6.6%	82.1%
Instruction		\$ 2,494,521	72.8%	\$ 5,112	\$ 5,447	-6.2%	59.8%
Face-to-Face Teaching		\$ 2,410,183	70.4%	\$ 4,939	\$ 5,232	-5.6%	57.8%
Instructional Teachers		2,139,797	62.5%	4,385	4,666	-6.0%	51.3%
Substitutes		30,719	0.9%	63	64	-1.5%	0.7%
Instructional Paraprofessionals		239,668	7.0%	491	501	-2.1%	5.7%
Classroom Materials		\$ 84,338	2.5%	\$ 173	\$ 215	-19.6%	2.0%
Pupil-Use Technology & Software		19,245	0.6%	39	38	2.7%	0.5%
Instructional Materials, Trips & Supplies		65,094	1.9%	133	177	-24.5%	1.6%
Instructional Support		\$ 334,714	9.8%	\$ 686	\$ 733	-6.4%	8.0%
Pupil Support		\$ 163,446	4.8%	\$ 335	\$ 339	-1.3%	3.9%
Guidance & Counseling		30,752	0.9%	63	63	-0.3%	0.7%
Library & Media		66,396	1.9%	136	137	-0.9%	1.6%
Extracurricular		0	0.0%	0	0	-100.0%	0.0%
Student Health & Services		66,297	1.9%	136	139	-2.0%	1.6%
Teacher Support		\$ 2,421	0.1%	\$ 5	\$ 7	-29.9%	0.1%
Curriculum Development		0	0.0%	0	0	0.0%	0.0%
In-Service, Staff Development & Support		2,421	0.1%	5	7	-29.9%	0.1%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 168,847	4.9%	\$ 346	\$ 387	-10.5%	4.0%
Program Management		102	0.0%	0	0	-23.9%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		168,744	4.9%	346	386	-10.5%	4.0%
Operations		\$ 391,517	11.4%	\$ 802	\$ 921	-12.9%	9.4%
Non-Instructional Pupil Services		\$ 182,163	5.3%	\$ 373	\$ 465	-19.7%	4.4%
Transportation		46,197	1.3%	95	155	-39.0%	1.1%
Food Service		113,490	3.3%	233	254	-8.4%	2.7%
Safety		22,476	0.7%	46	56	-17.8%	0.5%
Facilities		\$ 209,354	6.1%	\$ 429	\$ 456	-6.0%	5.0%
Building Upkeep, Utilities & Maintenance		209,354	6.1%	429	456	-6.0%	5.0%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 205,101	6.0%	\$ 420	\$ 414	1.4%	4.9%
School Management		\$ 205,101	6.0%	\$ 420	\$ 414	1.4%	4.9%
Principals & Assistant Principals		167,865	4.9%	344	312	10.2%	4.0%
School Office		37,236	1.1%	76	102	-25.4%	0.9%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%